App F IX 4

Previous References

19 51-52 - MC)

File No 25-51

Serial Nos 15, 16

P 36F

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two

Part B for May 52

SUBJECT

Budget Estimates of Narasimharajapur Municipality for the year 1951-52

-L 1649-52-/MC 25-51-16 dt 3-5-52

The D C Chickmagalur.
Commr. L S G Blore
Controller S A D
Pdlt < S M C N R Pur

WD 015467—GRB—25 000—12-9 51

9/6/52

Secretary

7417
25 FEB 1952
MUNICIPAL BRANCH

C422 P R 60/51-52 Office of the Deputy Commissioner,
Chickmagalur District,
Chickmagalur, dated the 20th February 52

Budget Estimates

From

MI 25-51-15

Sri A N Anantaramiya, B Sc, LL B,
Deputy Commissioner,
Chickmagalur District

To

Sri V Balasubramanyam, M Sc,
Secretary to Government,
Local Self Government Department,
Bangalore

Sir,

Regarding Budget Estimates of Narasimharajapura Municipality for the year 1951-52

I write to forward herewith the Budget Estimates of Narasimharajapura Municipality for the year 1951-52, with my review thereon, for favour of kind sanction of Government. I have to add that the Budget Estimates returned on 31-8-1951 were received back on 20-12-1951 after a long delay from the President, Narasimharajapura, after repeated reminders. The President has been requested to avoid delay in future, and to forward the estimates for the year 1952-53 immediately, as they are already due in this Office.

Yours faithfully,

Deputy Commissioner,
Chickmagalur District

PPP 10/

291/CSA Subln

Submitted for necessary orders, and, if found correct, to be forwarded to the Controller S A D, Bangalore for Verification & early return

Q & A No 309 Dt 17 3 52

Forwarded, and officially to the Controller State Accounts Department, Bangalore for favour of Verification & early return

By order

Bangalore
Date 17 3 52

Budget Estimates - Nalasimharajapuram

3 0 81 /53 Dated 10-3-52

As the official year to which the budget estimates relate is practically over no detailed verification and scrutiny is practicable at this stage The estimates may be sanctioned as revised by the Deputy Commissioner, Chingleput District, with the observation that the budget estimates for the year 1952-53 should be forwarded to Government for sanction well in time

State ment [illegible] ar e ed to the budget is not accurately prepared an a correct state ment may be required to be sent with the estimates of 52-53

Srinivasa [illegible]
Controller I/C

The Secry to Govt
L S G Deptt)

19/3

& Subsequent-Adapt S.O. for approval

10/4 Secy 10/4/52 LSG)

11/4

12/4

May be approved

Addl LSG & P(H)

28/4/52

12/4

29/4

Issue

14/4/52

1649-52/M1.25-51-16

7417
Budget Estimates & Naraseinhanaja para 1915

2.

The Hy Commr Chittagong
The Commr Presidency Divn
The Controller S.D.B. Calcutta
The President T.M.C. Narasinhanaja para

L 1663-52/1711 25:5:1916

By S.S.S.2

B
1915

Sanctions

Revised Budget Estimates of Municipal Expenditure and Income for the year 1951-52

The Municipal Council, Nuwara Eliya has submitted an income of Rs 17,700/- for the year 1951-52 as against the sanctioned estimate of Rs 12381/- and Rs 16779/- in the revised estimate for the year 1950-51. The increase in income in the revised estimate is mainly due to the receipt of the Government grant of Rs 3000/- and to a small extent under receipt under Central and House Tax. The Municipal Council has budgetted an expenditure of Rs 14316/- for the year 1951-52 as against a sum of Rs 12050/- provided for in the sanctioned budget of last year. The increase in expenditure is noticeable in almost all the broad heads of expenditure, and necessary explanation has been furnished against each item in the detailed estimates for the following pages of the Budget Estimate.

The Budget Estimate may be sanctioned with the following modification

Receipt

Budget Head	Proposed by the Municipal Council	Recommended by this Office	Remarks
D Grants and contributions	Rs 3000/-	---	May be deleted for want of sanction
Expenditure			
A General Administration 2 Municipal Office b Travelling Allowance	80/-	25/-	Based on the sanctioned budget for 50-51
III Pensions	200/-	175/-	Increase not explained
B Public Safety 2 Lighting charges C Lighting by contract	1250/-	800	Sufficient explanation not furnished
E Public Health and convenience C Other charges Purchase of carts etc.,	648	540	For want of sanction
5 Maintenance of Public Gardens and Buildings Miscellaneous	320	--	May be deleted for want of particulars and sanction
1 Public Department 2 Deposits	504	600	Vide receipts side of the Budget
4 Education Cess	450	600	-do- -do-

With the above.

With the above modifications, the Receipts and Expenditure sides of the Budget will be as noted below -

	Receipts		Expenditure
A	10350	A	4481 ✓
B	270	B	830 ✓
C	2890	C	---
D	---	D	1500 ✓
E	80	E	5103 ✓
F	1200	F	590
		G	165 ✓
		H	--- ✓
		I	1200 ✓
Total -	14790	Total	13869
Opening Balance	20618	Closing Balance	21539
Grand Total	35408	Grand Total	35408

The normal expenditure of the municipality is within its normal income The prescribed closing balance is maintained As no provision has been made, as also observed in the last year's Budget, for the contribution towards the Maintenance of the Health Unit Dispensary at Narasimharajapura, the contribution for the current year and the previous years may be paid out of the closing balance, after consulting the Health Department, as it is irregular to defer an inevitable payment If the expenditure under any head has already exceeded the amounts recommended for sanction in this review, necessary action may be taken for early ratification

Deputy Commissioner,
Chikmagalur District

HPR 3/

A3PR. 60/57-52

Memo

Returned to the President, Municipal Council Narasimharajapura the figures relating to the accounts of the past year viz 49-50 (and not 50-51) have to be furnished in Columns 5 and 12 on the first page of the Budget showing the Abstract of the Budget Estimates the same figures under detailed heads have to be furnished in column 5 of the subsequent pages of the Budget Estimates. The closing balance for the year 49-50 has to be furnished in Col 12 of the Abstract (Page 1), from which the revised closing balance for 50-51 and the opening and closing balances for 51-52 have to be worked out. The above figures, furnished in may be

DEPTT. OF 2 DEC 53

P 9122 1951 MMC

31-8-53

for Deputy Commissioner
Chikmagalur Dist

(P) HO 9764/93 31/8/53 31 & 51

ST-52

Returned to the Deputy Commissioner, Chikmagalur with a check memo of a routine nature. Down the figures as per the instructions contained therein.

President 3/12/53

Municipal Council Narasimharajapura

Proceedings of the Govt of Mysore

Ml 25 51-16

copies

Read -

Letter no A3 c 422 PR 60/51-3 dated 20-2-52 from the Dy Commr Chickmagalur forwarding for sanction the Budget Estimates of the Narasimharajapura Municipality for the year 1951-52

2nd cover no 81/C S A dated 19-3-52 of the Commissioner S A & in the matter

Order no L 1649-52/Ml 25-51-16 3-6-52

The Municipal Council anticipates an income of Rs 17,790/- during the year 1951-52 The receipts side of the Budget as approved with the following modification

Budget Head	Proposed by the Mcpl	Sanctioned by the Govt Remarks
Grants and Contributions	3000/-	- Deleted from want of sanction

The Municipal Council has provided for a total expenditure of Rs 14316/- during the year 1951-52 The expenditure side of the budget as sanctioned with-

Contd

vi) The following modifications

Budget Head	Proposed by the PMS	Sanctioned by Govt	Remarks
A General Administration 2 Municipal Office 6 Travelling allowance	80/-	25/-	Based on the Sanctioned Budget for 1950-51
II 2) Other taxes c) Bicycle Badges and Cart Numbers	-	15-	Sanctioned
III Pensions	200/-	175/-	Increase not expected
B Public Safety- 2 Lighting Charges c Lighting by Contract	1250/-	800/-	Supposed expenditure not foreseen
E Public Health and Convenience c) Other Charges Purchase of Carts-etc	648/-	540/	Deleted for want of Sanction
5- Maintenance of public gardens and Buildings Miscellaneous	320	—	Deleted for want of particulars and Sanction
F Public Instruction Rent	~~250/-~~	250/-	Sanctioned
1 Public Department 2 Deposits	504	600/-	Vide receipts side of the budget
4 Education Cess	450	600/-	— " —

With the above mentioned abstract figures of Receipts and Expenditure will please as follows:

Opening Balance	20618
Receipts	14790
Total	35408
Expenditure	13869
Closing Balance	21539

The normal Expenditure of the Municipality as well as normal income. The presented Closing balance as maintained

Statement D annexed to the Budget is not accurately prepared ~~The President for the Year~~ ~~ex~~ ~~Municipality~~ ~~Estimate~~ the Budget Estimates have been forwarded to Govt after unordinate delay ~~Hence~~ Strict adherence to Section 186 (2) of the Town Municipalities Act on presenting the Budget estimates ~~will have~~ ~~to be~~ ~~considered~~ a very necessary

9/12/14

11/4 A/SS Sq Town

DS SNR

The Dy Comm Chickmagalur Dt
The Controller S A & Blore
The Comm for A S S Dept
The President T-M C Narasimharajapura
Bpal 2 pl

SS
2/2/15

Details

Anticipated Income

17,790
Deletion 3000

Income 14790
re Receipts

Provided Expenditure

14316

Deletion	Increase
55-	15-
25	250
450	96
108	150
320	
958	511

Provision 14316
deletion 958

13358
addition 511

Total Expenditure 13869

1. Public Department 2. Deposits	504/-	600/-	vide receipts side of the budget
4. Education Cess	450/-	600/-	-do-

S I G RAMACHANDRA RAO B A.
Secretary

No /T M C

Office of the
Committee for the examination of the working of t
Town and Minor Municipalities in the State
Public Offices Bangalore

Dated

PROCEEDINGS OF THE GOVERNMENT OF MYSORE.

R e a d :-

Letter No.A3 C.422 P " 60/51-52 dated the 20th February 1952 from the Deputy Commissioner, Chickmagalur District, forwarding for sanction the Budget estimates of the Narasimharajapura Municipality for the year 1951-52

2 Unofficial Note No 81/C S A dated the 19th March 1952 of the Controller, State Accounts Department, in the matter

---

ORDER No.L. 1649-52/MC 25-51-66

DATED, BANGALORE, THE 3rd MAY 1952.

The Municipal Council anticipates an income of Rs.17,790/- during the year 1951-52. The receipt side of the budget is approved with the following modifications :-

Budget Head.	Proposed by the Municipality	Sanctioned by the Govt.	Remarks
D Grants & Contributions.	Rs 3,000/-		Deleted for want of sanction.

2 The Municipal Council has provided for a total expenditure of Rs 14,316/- during the year 1951-52 The expenditure side of the budget is sanctioned with the following modifications.

Budget Head	Proposed by the Mty	Sanctioned by Govt.	Remarks
. General Administration 2 Municipal Office (a) Travelling Allowance	Rs 80/-	Rs 25/-	Based on the sanctioned budget for 1950-51
II.2) Other taxes, c) Bicycle Badges and Cart numbers	--	15/-	Sanctioned
II Pensions.	200/-	175/-	Increase not explained.
B Public Safety 2 Lighting charges C Lighting by contract	1,250/-	800/-	Sufficient explanation not furnished.
Public Health and Convenience c) other charges - Purchase of carts etc.,	648/-	540/-	Deleted for want of sanction
5. Maintenance of public gardens and buildings miscellaneous	320/-	-	Deleted for want of particulars and sanction
Public Instruction C. Rent	--	250/-	Sanctioned
1. Public Department 2. Deposits	504/-	600/-	vide receipts side of the budget
4. Education Cess	450/-	600/-	-do-

3 With the above modifications, the abstract figures of receipts and expenditure will stand as follows :-

Opening balance	Rs 20,618/-
Receipts	14,790/-
Total	35,408/-
Expenditure	13,869/-
Closing balance	21,539/-

4. The normal expenditure of the Municipality is within its normal income The prescribed closing balance is maintained

5. Statement 'D' annexed to the Budget is not accurately prepared The Budget estimates have been forwarded to Government after inordinate delay Strict adherence to Section 166(2) of the Town Municipalities Act in presenting the Budget estimates is very necessary

(V. HANUMANTHAPPA)
for Secretary to Government,
Local Department

To The Commissioner for Local Self-Government in Mysore, Bangalore,
The Deputy Commissioner, Chickmagalur District, Chickmagalur,
" Controller, State Accounts Department, Bangalore,
" President, Town Municipal Council, Narasimharajapura

LNS 7 2/5

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

NARASARAOPET Municipality

FOR THE YEAR 1941 —1942

Prescribed by G O Nos 2243 54—Ml 138 12 1 dated 11th September 1921 and 9545 57—Ml 138 12 10 dated 31st May 1913)

WD 06664—1 000 books of 14 sheets each—25-2-43

A—Abstract estimates of Revenue and Expenditure for the year 1961 —1962

Items	Estimate for the ensuing year 1961—1962	Revised estimate for the current year 1960—1961	Sanctioned estimate for the current year 1960—1961	Accounts of past year 194 —194 (and ted figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1961—1962	Revised estimate for the current year 1960—1961	Sanctioned estimate for the current year 1960—1961	Accounts of past year 1960—1961 (audited figuros)	Difference between columns 10 and 11	Difference between column 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	10350	9722	8851	5984	+871	+628	A General Administration	4481 4546	4495	4180	3005 4495	+315	+51
B Realization under Special Acts	270	247	295	229	-48	+23	B Public Safety	1280	298	640	603 298	-342	+982
C Revenue derived from Municipal property and powers apart from taxation	2890	2216	2205	1990	+11	+674	C Public works carried out by P W D	830 -			970	-	-
							D Do by Civil Dept	1500	814	1500	814	-686	+686
D Grants of contributions	3000	3000	-	-		-	E Public Health convenience	5103 5331	5381	5110	5344 5072	+271	+950
E Miscellaneous	80	65	80	100	-15	+15	F Public Instruction	590 340	295	165	295	+130	+45
							G Contributions and grants-in-aid (Private)	165	155	165	67 44	-10	+10
F Public Debt	1200	1529	950	780	+579	-329	H Miscellaneous	1200 -	-	-	1198		
	14790						I Public Debt	9954	1056	950	1036	+106	-102
Total Receipts	17790	16779	12381	9113	-	-	Total Expenditure	13819 14316	12494	12650	11187 12494	-	
	20618	16332						1539	20618				
Opening Balance	17146	12048	16333	18407	-	-	Closing Balance	20620	16333	16064	16333	-	
	5408	3112						31409	3112				
Grand Total	34936	28827	28714	27520	-	-	Grand Total	34936	28827	28714	27520	-	

C N Ravindranathan
President 23/6
Tura Municipality

B Statement showing details of estimates of receipts for the year 1951-52
From 1st April 1950 to end of March 1951

Items of Receipts	Estimate for the ensuing year 1951–1952	Revised estimate for the current year 1950–1951	Sanctioned estimate for the current year 1950–1951	Accounts of past year 1949–1950 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi	5500	5404	5009	3746	
2 Taxes on buildings and lands	2700	2337	2000	9633 3213	Due to revision of assessment
3 Taxes on vehicles and animals	80	69	75	50	
4 Taxes on professions and trades					
5 Tolls and ferries	1240	1115	1136	499	As per contract
6 Water tax					
7 Lighting tax					
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa—					
(a) Shop tax	700	673	420	273	Due to increase in no of shops & the
(b) Oil mill tax					
(c) Cart tax	130	124	220	132	
Total 9					
10 Other taxes (to be specified)					
Total A	10350	9722	8851	5984	
B Realizations under Special Acts—				2	
1 Pounds					
Fines for cattle trespass	209	197	275	160	
Sale of stray cattle	50	36		90	
Refund of feeding charges	20	14	20	9	
Other items					
Total 1					

2 Public conveyances—					
Carriage license fees					
Fees for drivers badges					
Other items					
Total 2					
3 Other items (to be specified)					
Total B	270	247	295	259	
C Revenue derived from Municipal property and powers apart from taxation—					
1 Rents of buildings lands etc	150	150	275	698	Based on actuals of last year
2 Sale proceeds of lands and produce of lands etc—					
Sale of lands	200	68	100	114	Sales are expected to be disposed of this year As a result income earned is
Sale of grass					
Sale of trees					
Amarayi	10	18	25		
Other items					
Total 2					
3 Conservancy receipts (other than taxes and rates)—					
Sale of manure night soil street refuse etc	50	21	50	68	disposal of Compost manure is likely to fetch this amount -
4 Sale proceeds of smuggled goods					
5 Fees and revenue from educational institutions—					
School fees					
Other receipts					
6 Fees and revenue from markets and slaughter houses—					
Income from markets including grants	500	503	275	331	
Income from slaughter houses	40	33	70	50	
Total 6					

B Statement showing details of receipts for the year 1951—1952 contd

Items of Receipts	Estimate for the ensuing year 1951—1952	Revised estimate for the current year 1950–1951	Sanctioned estimate for the current year 1950—1951	Account of past year 1949—1950 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	100	92	5	10	Based on the actuals of last year
9 License fees— welcome					
~~Firewood depots~~ Hotels	200	196		187	Based on the actuals of last year
~~Charcoal depots~~ Buildings			300		
~~Kerosene oil depots~~ Bakery					
~~Brick kilns~~ Cinema and the as entertainment fees					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls	1500	1077	1025	506	As per contract.
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees ~~Parmatge fees~~ compound fee on passage	5	5	-		As per actuals of last year
Muni pal t t nd f					

	Storage Entrance fees	35	35	50	35	Based on the actuals of last year
	Total 10	40	40			
11	Fines					
12	Interest on investments	-	-	30	20	-
13	Land Revenue and cesses					
14	Revenue from sewage farms					
15	Other items—					
	Sale of fish in tanks					
	Sale of fort stones	✓	✓			
	Sale of unserviceable articles	100	18			unserviceable articles like condemned lights etc will be disposed of by sale - Hence to fetch this amount
	Miscellaneous				3	
	Total 15					
	Total C	2890	2216	2205	1990	
D	Grants and Contributions—					
	From Government—	3000	3000			Grant like last year This year also great grant of Rs 3000/- is entertained for urgent needs of the town connected with improvement work -
	For road repairs					
	For sanitary purposes					
	For educational purposes					
	Purnaiya's Chattram feeding charges					
	Total 1					
2	From District Funds—					
	For road repairs	-	-			
3	From other sources—					
	(a) Local Funds—General					
	(b) Muzrai Funds					
	(c) Other sources to be specified)					
	Repairs of Railway approach road Srirangam Mutt					
	Total 3	-	-			
	Total D	3000	3000			

C Statement showing details of estimates of Receipts for the year 1951—1952—contd

Items of Receipts	Estimate for the ensuing year 1951—1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950—1951	Accounts of past year 1949—1950 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals				44	
2 Lapsed Deposits	✓				
3 Refunds and recoveries	50	42	50	37	
Other items (to be specified)	30	23	30	19	
Recoveries of overpayment of previous years	✓				
Total E	80	65	80	100	
F Public debt—					
1 Loans					
2 Deposits	✓ 600	1122	600	572	
3 Advances	✓				
4 Other items (to be specified)	600	407	350	208	due to increase of taxes, increased recoveries anticipated and also about Rs 100/- is expected to be recovered on the outstanding arrears.
New extension receipts (Bangalore City)					
Stock credits	✓		✓		
Total Public Debt	1200	1529	950	780	
Total Receipts	17790	16779	12381	9113	

C V Krishna Swamy
President

C Statement showing details of estimates of Expenditure for the year 1957-1952

[*N B*—Details of establishment should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1957-1952	Revised estimate for the current year 1956-1957	Sanctioned estimate for the current year 1956-1957	Account of past year 194 -194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioners Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government tationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment Contribution towards the salary of Local Fund clerks					
Permanent	1100	1501	1002	449	due to leave allowances paid to one Sheristadar clerk transferred from Revenue Deptt to Municipality.
Temporary					
Local allowance	25				
(*b* Travelling allowance	80	81	25		
(*c* Contingencies	60	24	24	18	office work has increased as normal work due to increase of work of Cattle census cattle census and Election. Revision of establishment etc.
(*f*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot	50	40	75	11	
	1235				

Statement showing details of estimates of Expenditure for the year 1951—1952—*contd*

Items of Expenditure	Estimate for the ensuing year 1951—1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950—1951	Accounts of past year 1950—1951 (audited figures)	Explanation for variations between columns 2 and 3
1	1235 2	3	4	5	6
(f) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of books and journals					
Book binding charges					
Postage charges	✓ 50	20	✓ 100		Based on monthly average expenditure
Telegram charges					
Printing charges	✓ 50	175		75	
Advertisement charges					
Clothing charges					
Belts and badges					
Total (f)					
Total 2					
Total 1					
II Collection—					
I Octroi—					
(a) Establishment	✓	✓	✓		
Permanent	1999	1940	1926	1742	Actual pay of staff + increments drawn July 51
Temproary					
Revision of Establishment					
Total (a)					

(c) Other charges (to be specified)—						
Rewards						
Rent						
Contingencies						
Miscellaneous						
Total (c)						
Total 1						
2 Other taxes—						
Mohalanbis Establishment—						
Permanent	547		524	528		Actual pay increment of Re 1/- from July 51
Temporary Revision of Assessment	400			300		pay of Absentee office and one peon
Total (a)						
(b) ~~Commission~~ Mohalanbis Est					577	
(c) Other charges (to be specified)						
Contingencies						
Painting door numbers	10		56	25	16	
Bicycle badges + cast numbering	15	11	-	-		
Total (c)						
Total 2						
3 Rents and other receipts—						
Establishment						
Permanent						
Temporary						
4 Refunds						
Total II						
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	175 206	-	134	175	100	
Total A	4546	11	4495	4180	3005	

Current Year 4461 72

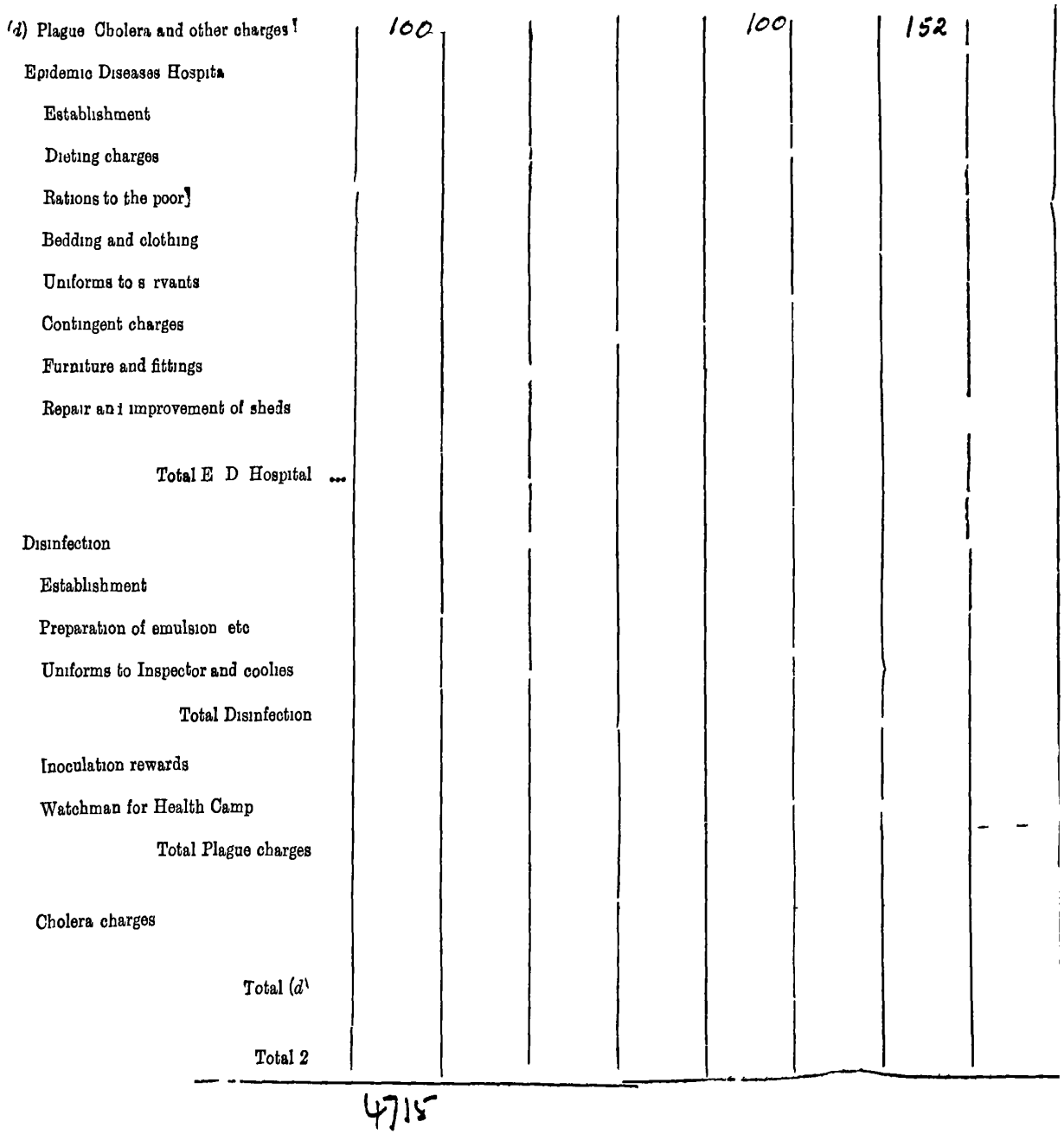
Statement showing details of Expenditure for the year 1951—1952—*contd*

Items of Expenditure	Estimate for the ensuing year 1951—1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950—1951	Accounts of past year 1950—1951 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public Safety —					
1 Fire protection—Relief to accidental fire sufferers		10			
(*a*) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges					
(a) Establishment	30	28	60	31	
(b) Other charges ...					
Petrol lighting charges			200	340	
Purchases of oil wick etc	800				
(c) Lighting by contract ..	1250	260	380	232	As the no of lights has increased by 3705 and as the same has been given away by contract at 2/8/- per pr lights and at 2/6/- per country light per month the average number of lights actually let during last year comes to 2 lights only per month
(d) Electric lighting charges					
Total 2					
3 Rewards for destruction of wild animals snakes dogs etc — ...					
Capturing and deporting of monkeys					
Destruction of snakes					
Destruction of dogs and bitches					
Total 3					
4 Miscellaneous	230				
Total B	1280	298	640	603	

C Public Works carried out by Public Works Department—						
(1) Original works						
(2) Repairs						
(3) Establishment						
(4) Tools and plant						
Total C						
D Public Works carried out by Civil Department—						
(1) Original works	500	267	500	970		
(2) Repairs	1000	453	1000			As the Contractors were not available for road repairs the full amount sanctioned could not be utilised.
(3) Compensation						
(3) Tools and plant	—	94	-			
(5) Establishment charges—						
Permanent—						
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector						
Contingencies						
Total 5						
Total D	✓ 1500	814	✓ 1500	970		
E Public Health and Convenience—						
1 Health Office						
(a) Health Officer						
(b) Establishment		-				
Permanent						
Temporary						
(c) Other charges clearance of rank vegetation-	✓ 200	218	✓ 200	342		
Total 1						

C Statement showing details of estimates of Expenditure for the year 19$\frac{5}{1}$ —19$\frac{5}{2}$ — *contd*

Items of Expenditure	Estimate for the ensuing year 19$\frac{5}{1}$ —19$\frac{5}{2}$	Revised estimate for the current year 19$\frac{5}{0}$—19$\frac{5}{1}$	Sanctioned estimate for the current year 19$\frac{5}{0}$—19$\frac{5}{1}$	Accounts of past year 19$\frac{5}{5}$ —19$\frac{5}{1}$ (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(*a*) Establishment	3825	3707	3850	3168	As per actuals
Permanent					
Temporary					
Provision for additional establishment or revision of establishment					
Local allowance					
Total (*a*)					
Road watering and cleaning					
(*c*) Other charges (purchase of carts dustbins etc)	540		540	433	
Hire of carts permanent	648	669			
Hire of carts temporary					
Purchase of carts					
Repair of carts					
Purchase of dustbins					
Purchase of brooms tools and plant	50		50		
Miscellaneous					
Total (*c*)					


(d) Plague Cholera and other charges
100
100
152
Epidemic Diseases Hospita
Establishment
Dieting charges
Rations to the poor
Bedding and clothing
Uniforms to s rvants
Contingent charges
Furniture and fittings
Repair and improvement of sheds
Total E D Hospital
Disinfection
Establishment
Preparation of emulsion etc
Uniforms to Inspector and coolies
Total Disinfection
Inoculation rewards
Watchman for Health Camp
Total Plague charges
Cholera charges
Total (d)
Total 2
4715

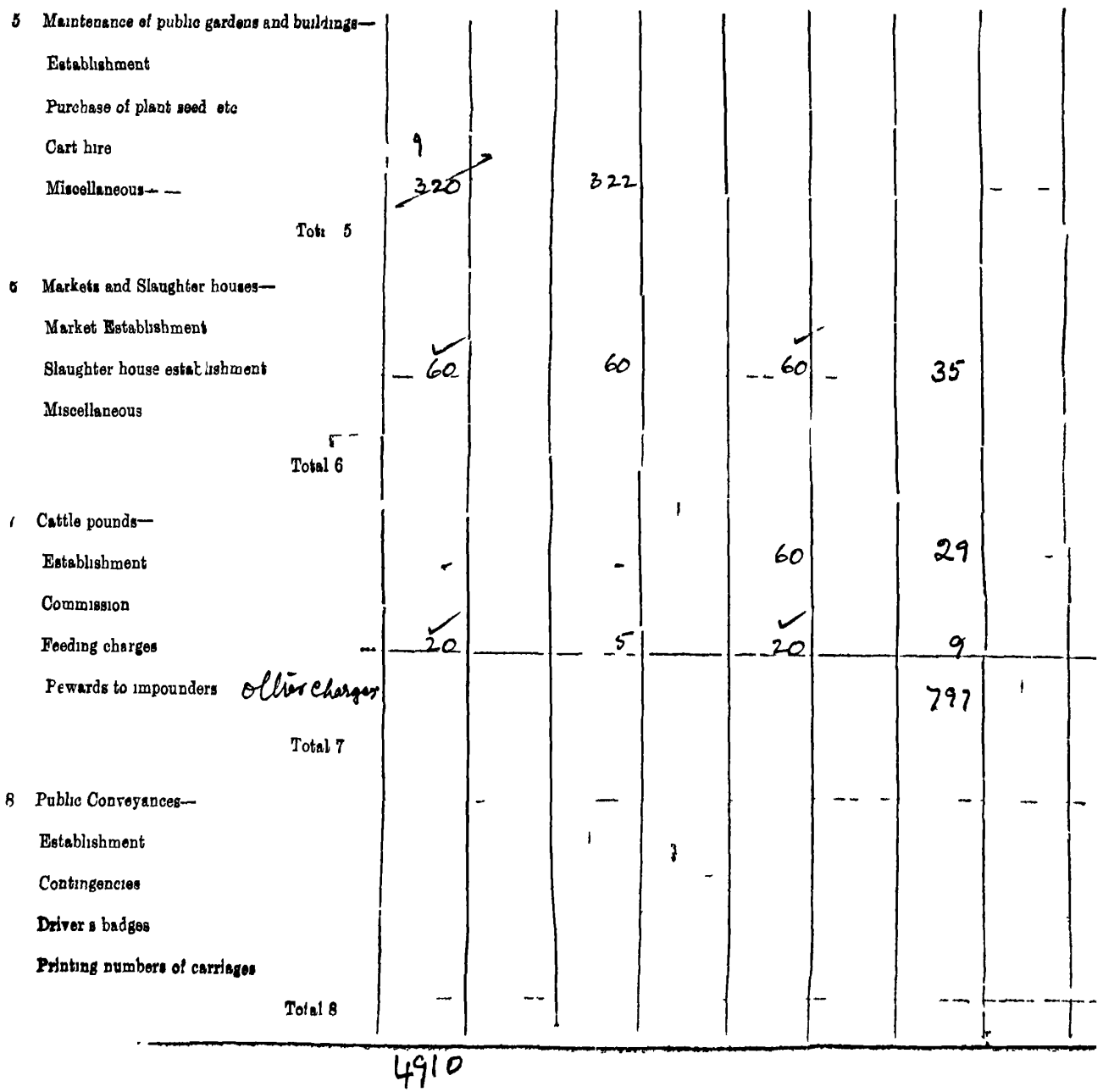
C Statement showing details of estimates of Expenditure for the year 1951—1952

Items of Expenditure	Estimate for the ensuing year 1951—1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950—1951	Accounts of past year 1950—1951 (audited figures)	Explanation for variations between columns 2 and 3
	4715 2	3		5	6
Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance					
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines					
(vii) Travelling allowances					
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	45	24	45		
(c) Midwives and Maternity					
(i) Establishment					
Maharani s Hosptal					
Midwives					
Total (i)					

(ii) Reward for extra labour cases and other items								
Maharani's Hospital								
Contingency								
Furniture								
Dieting charges								
Bedding and clothing								
Country medicine								
Total Maharani's Hospital								
Midwives								
Total (ii								
(iii) Travelling allowance								
(iv) Midwives articles								
Total (c)								
(d) Contributions to Ayurvedic and Unani Other Dispensaries								
Indigenous Hospitals and Vaidyasalas—								
Establishment								
Rent								
Medicine								
Total Indigenous Hospitals and Vaidyasalas								
Allowance to Pandits and Hakims—								

C Statement showing detail of estimates of expenditure for the year 1951—1952 contd

Items of Expenditure	Estimate for the ensuing year 1951—1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950—1951	Accounts of last year 1950—1951 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
	4760				
(e) Grants to other Medica Institutions (to be specified)	✓		✓		
grant to Red Cross Society	10	10	10		
St. Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital, Chennapatna	✓		✓		
District Board					
Rodgers Memorial Hospital Hassan	10	10	-		
(f) Charges for treatment of indigent patients in the Pasteur Institute					
(g) Veterinary Hospitals and Dispensaries	✓		✓		
	50	87	50		
(h) Vaccination	-	204	75		
i) Establishment					
Permanent					
Temporary					
ii) Other items					
Total (h)					
Total 3					
Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					


5 Maintenance of public gardens and buildings—
Establishment
Purchase of plant seed etc
Cart hire
Miscellaneous
9
320
322
Total 5
6 Markets and Slaughter houses—
Market Establishment
Slaughter house establishment
Miscellaneous
60
60
60
35
Total 6
7 Cattle pounds—
Establishment
Commission
Feeding charges
Rewards to impounders
Toll charges
60
29
20
5
20
9
797
Total 7
8 Public Conveyances—
Establishment
Contingencies
Driver's badges
Printing numbers of carriages
Total 8
4910

Statement showing details of Expenditure for the year 1951-1952—contd

Items of Expenditure	Estimate for the ensuing year 1951—1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950—1951	Accounts of past year 1950—1951 (audited figures)	Explanation for variations between colun 2 and 3
1	4910 2	3	4	5	6
9 Water supply and maintenance charges—					
Maintenance of water works and supply of water					
Watchers or Guards—					
Permanent					
Temporary					
Miscellaneous					
Total 9					
10 Fairs and Festivals—	✓		✓		
~~Market Shows~~ Independence Day	50		50	114	
Decoration charge Republic day	50 ✓	50			
Other items Highness's birthday celebration ✓	15 ✓	15		—	
Total 10					
11 Sewage Farms				20	
12 Avenues—			20		
Miscellaneous—					
~~Burial ground watchmen~~ Fixing the boundary of N R pieces	78 ✓			150	
Watch maker's allowance					
Music charges					
Other items				95	
Total 13	5103				
Total E	5531 ✓	5381	5110	5344	

Public Instruction—						
Municipal Schools-						
(a) Establishment						
Permanent—						
School						
School						
School						
Temporary -						
school						
Total (a)						
(b) Other charges—						
Rent———— ——	11	250	-	-		As the Municipal Building has to be completely vacated for the use of the High School, the ML office will have to be shifted to a rented building urgently - As no decent building yet for ML office is available for less than Rs 20/- pm, a provision of Rs 250/- is made -
Contingencies						
Printing charges						
Prize books						
Purchase of books maps kindergarten apparatus etc						
Miscellaneous						
Total (b)						
Total 1						
Contributions and grants to—						
Hergo praehana Samithe Schools and Colleges- Rs 150/- per year -		175	270	60		Contribution towards Yard is made same the as enhanced by Rs 25/- i.e from Rs 150/- to 175/- vide copy of ML council resolution read above for sanction
Schools and Colleges- Rs 150/- per year - Where enter names of schools with monthly grants) Rs 10/- per month		120				Subject sanction need not be accepted No L 1413/ML 89 57-4-06 21-5-57-

545

C Statement showing details of estimates of Expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 1951—1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950—1951	Accounts of past year 1950—1951 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Medical Inspection of School children (b) ~~Provincial Funds~~	45		45		
Assam Earthquake Refund (c) ~~Village School Funds~~	-	25	-		
Total 2					
3 Other charges— Establishment					
Total F	590	295	105		
G Contributions and Grants in aid (Private)—					
1 Reading Rooms and Libraries— Srinivasa Mandiram Bangalore	120	120	120		
~~Free Library, Chikmagalur~~ Mysore Gazette	45	35	45	30	
6 Other items (to be specified)— Moiety of income payable to Sringeri Mutt				37	
Total G	165	155	165	67	
II Miscellaneous—					
1 Interest on loans					
6 Actual cost of work done for private individuals					
3 Law charges					
4 Charitable institutions—					
(a) Home for incurable paupers— Establishment					
Feeding charges					
Total (a)					

(b) Langarkhanas—					
Money doles					
Clothing charges					
Total (b)					
(c) Chattrams—					
Establishment					
Feeding charges					
Total (c)					
(d) Others (to be specified)					
Total 4					
5 Other items (to be specified)					
Expenditure of previous years adjusted in the current year					
Total H					
1 Public Debt—					
1 Loans	600				
2 Deposits	504	502	600	970	
3 Advances	-	+ 150	-	+ 35	
4 ~~Other items (to be specified)~~ Education Cess	450	404	350	193	due to revision of Assessment the same is anticipated.
New extension charges (Bangalore City)	600				
Stock debits					
Total 1 Public Debt	1200 954	1056	+ 950	1198	
Total Expenditure	14316	12494	12650	11187	

C. Krishna Swamy
President
Bangalore Municipality 23/6

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D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes.

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on profe sions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
I Estimate for the ensuing year 19~~5~~7–19~~5~~8	1 Opening balance of arrears	-	550	-	-	-	-	-	-	112	-	-	83	
	2 New demand	5500	2700	80	-	1240	-	-	-	700	-	130	600	
	3 Total	5500	3250	80	-	1240	-	-	-	812	-	130	683	
	4 Remission	-	50	-	-	-	-	-	-	-	-	-	-	
	5 Collection	5500	2700	80	-	1240	-	-	-	700	-	130	600	
	6 Closing balance of arrears	-	500	-	-	-	-	-	-	112	-	-	83	
II Revised estimate for the current year 19~~5~~6–19~~5~~7	7 Opening balance of arrears	-	200	25	-	-	-	-	-	50	-	25	-	
	8 New demand	5000	2000	75	-	1136	-	-	-	420	-	250	-	
	9 Total	5000	2200	100	-	1136	-	-	-	470	-	275	-	
	10 Remission	-	100	15	-	-	-	-	-	25	-	50	-	
	11 Collection	5000	2000	65	-	1136	-	-	-	400	-	200	-	
	12 Closing balance of arrears	-	100	20	-	-	-	-	-	45	-	25	-	

III Sanctioned Estimate for the current year 1950-1951	13 Opening balance of arrears	–	200	25	–	–	–	–	–	50	–	25	–	
	14 New demand ..	5000	2000	75	–	1136	–	–	–	420	–	250	–	
	15 Total	5000	2200	100	–	1136	–	–	–	470	–	275	–	
	16 Remission	–	100	15	–	–	–	–	–	25	–	50	–	
	17 Collection	5000	2000	65	–	1136	–	–	–	400	–	200	–	
	18 Closing balance of arrears	–	100	20	–	–	–	–	–	45	–	25	–	
IV Actuals for the past year 1950-1951	19 Opening balance of arrears	–	293	–	–	~~140~~	–	–	–	140	–	~~56~~	56	
	20 New demand	5316	2159	80	–	877	–	–	–	588	–	95	~~344~~	
	21 Total	5316	2452	80	–	877	–	–	–	728	–	95	400	
	22 Remission	–	–	–	–	–	–	–	–	–	–	–	–	
	23 Collection	5316	2337	80	–	830	–	–	–	673	–	95	378	
	24 Closing balance of arrears	–	115	–	–	40	–	–	–	55	–	–	22	

23

C.N. Krishnaswami
Pl. Sanctioned 23
~~23/6/52~~ Para Municipal

~~I Statement showing the variation in the scale of establishments adopted in the budget estimate for the year 1951-1952~~

and that for 1950-1951

Head of account	Designation	For the year 1950-1951 Number	For the year 1950-1951 Rate	For the year 1951-1952 Number	For the year 1951-1952 Rate	Authority for variation
1	2	3	4	5	6	7
A - 2 (a)	clerk (40-2-50 3 80) - grade of pay	one	40	one	40	
	Office peon (14-½-18)	one	14	one	14/8/-	Increment of 0-8-0 to be drawn from year 1951
II 1 (a)	Octroi Manager (25-1-30)	one	28	one	29	Increment of Re 1/- to be drawn from year 1951
II 2 (a)	Toll collector (25-1-30)	one	28	one	29	"
II 1 (a)	Kalkars (15-1-20)	four	2 at 17/- 2 " 18/-	four	1 8 1 9	"
E 2 (a)	Health Inspector (45-3-90-5 120)	one	57/-	one	60	Increment of Rs 3/- to be drawn from year 1952
	Sweepers (14-½-18)	none	5 at 15/8/- 4 " 14/-	none	16/- 14/8/-	Increment of 0-8-0 to be drawn from 1-7-51

C N Kothawade
President 23/6
Nagar N R Pura Municipality.
23/6/51

24

Statement showing the Public Works to be carried out during the year 1951 —1952

Head of account	Name of work	Amount of estimate 1951-52	Outlay: Actual to the end of the previous year 194 —194	Outlay: Probable during the current year 194 —194	Grant for the ensuing year 194 194: Works in progress	Grant for the ensuing year 194 194: Works not commenced	Remarks
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Depa t ment	Repairs						
Public Works executed by the Civil De partment	Repairing the mutton stall	170					
	Repairing the municipal roads	1872					
	Total	2042					
Original work	Constructing of culvert to the Road leading to the Cycle bagare Reetholli road	500					
	Total	500					
	Grand Total	2542					

C N Krishnaswamy
President 23/6
N. B. Pura Municipality

G Statement showing the details of charges under Medical relief for the year 194 —194

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

Nil

President 23/6

23/4/59 Pur Au

(TO BE SUBMITTED ONCE IN FIVE YEARS)

H Statement showing the details of establishments for the year 1951—1952

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks see authority for the scale of establishment entertained
1	2	3	4	5	6	7
Office Estt	clerk	one	57-8-0	57-8-0	690-0-0	✓
— do —	peon	one	26-0-0	26-0-0	312-0-0	✓
Betroi Estt	Betroi manegar	one	44-12-0	44-12-0	537-0-0	✓
— do —	kolkares	four (2 at 18/-, 2 at 17/-)	60-0-0 58-0-0	60-0-0 58-0-0	720-0-0 696-0-0	two permanent @ Rs 18/-/- 15 & two temporary 17/-/-
Mahatarfee Estt	bill collector	one	44-12-0	44-12-0	537-0-0	✓
Sanitation Estt	Health Inspector	one	77-0-0	77-0-0	924-0-0	✓
	Sweepers	nine (5 at 15/8/-, 4 at 14/-)	137-8-0 104-0-0	137-8-0 104-0-0	1650-0-0 1248-0-0	5 permanent at Rs 15/8/- 4 temporary @ 14/-/-
Slaughter house allowance		-	5-0-0	5-0-0	60-0-0	
Lighting allowance for 5 months only		-	5-0-0	5-0-0	25-0-0	for five months only —
		Total	619-8-0	619-8-0	7399-0-0	

C N Kushwaha 23/6
Engineer

N R Pura Municipality
23/6/51

(TO BE SUBMITTED ONCE IN FIVE YEARS)

H Statement showing the details of establishments for the year 194 —194 —*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as authority for the scale of establishment entertained
1	2	3	4	5	6	7